



Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures
 2016 - 2017
 Fund 21 and Fund 35

Data as of 06/30/2022

School/Project Name	Budget			Commitments			Expenditures	
	Initial Budget	Approved Budget Changes	Total Budget	Total Commitments	Budget Committed	Remaining Against Budget	Total Expenditures	Budget Spent
6 Central								
Program Coordination	200,000	#	200,000	1,000,000	\$1,000,000	\$1,000,000	1,000,000	\$1,000,000
6th Sites - School Site	200,000	-	200,000	148,128	74.1%	51,872	148,128	74.1%
Totals	181,800,000	13,458,426	195,258,425	131,641,702				